

Overview - Public Entities Quarterly Reporting

Approved receipts

147,0

91,0%

Approved spending

148,0

75,1%

Surplus/(deficit)

-1,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

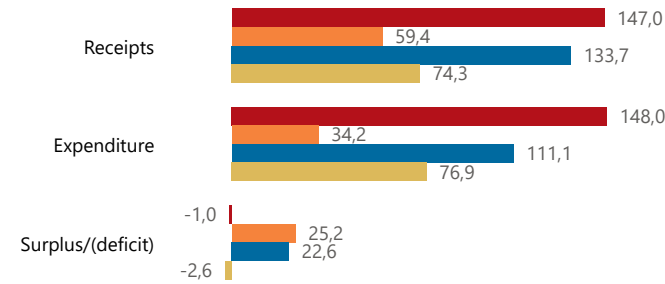


national treasury

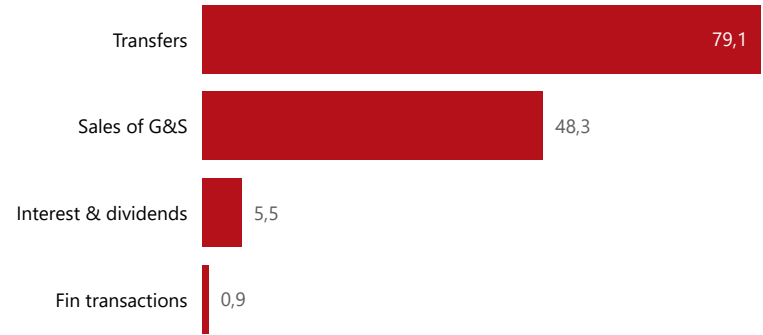
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

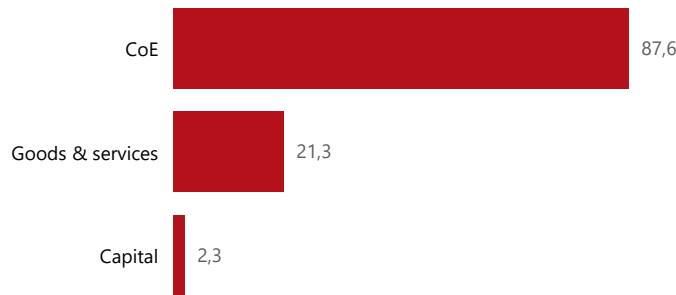
Department

Trade, Industry and Competition

Entity

National Credit Regulator

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S
46,9 102,9%

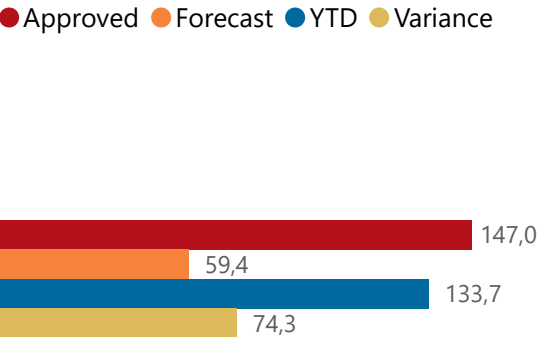
Approved transfers
78,1 101,3%

☐ R billion

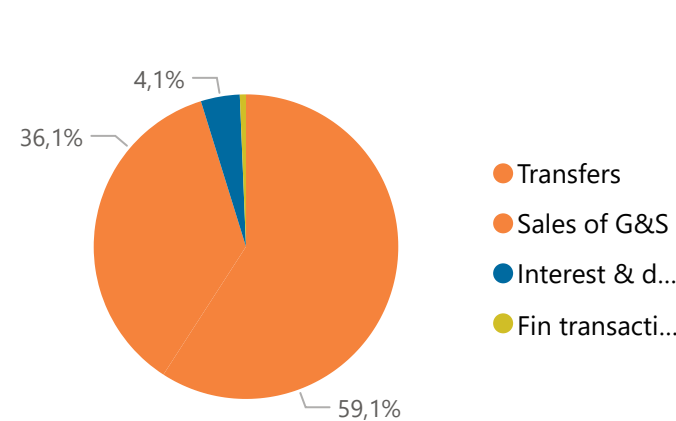
☒ R million

☐ R thousand

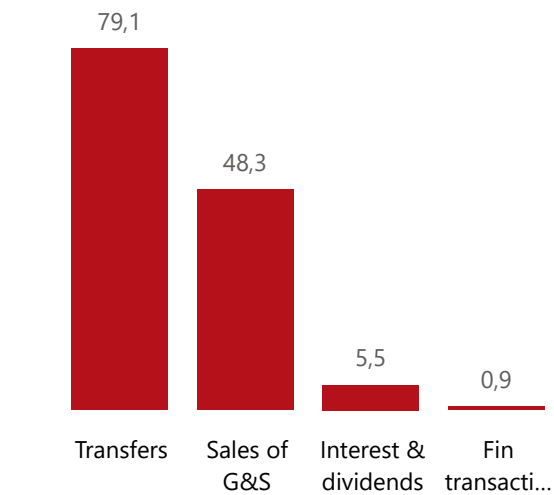
Actual vs Forecast



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

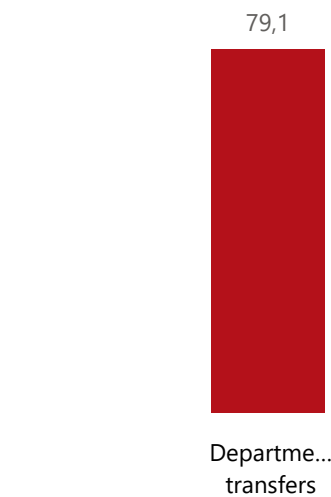
Department

Trade, Industry and Competition

Entity

National Credit Regulator

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	78,1	79,1	59,1%
Sales of G&S	46,9	48,3	36,1%
Interest & dividends	8,0	5,5	4,1%
Fin transactions	14,0	0,9	0,7%
Total	147,0	133,7	100,0%

Public Entities Spending

Approved CoE

87,2

100,4%

Approved G&S

52,6

40,5%

Approved transfers

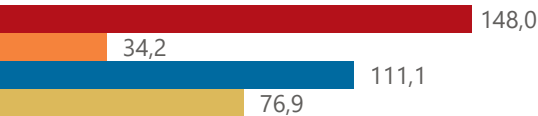
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91,0%

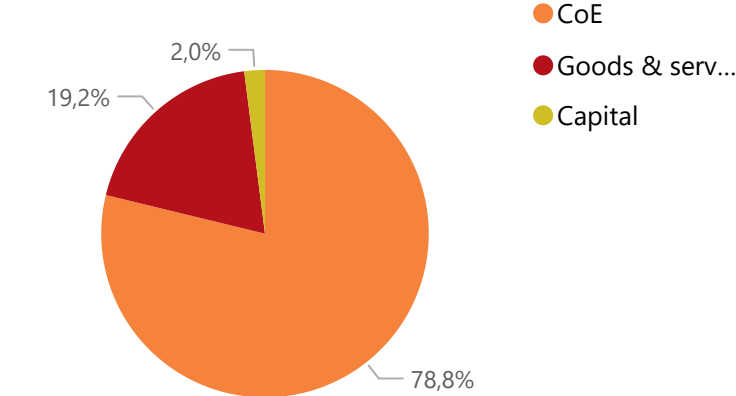
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

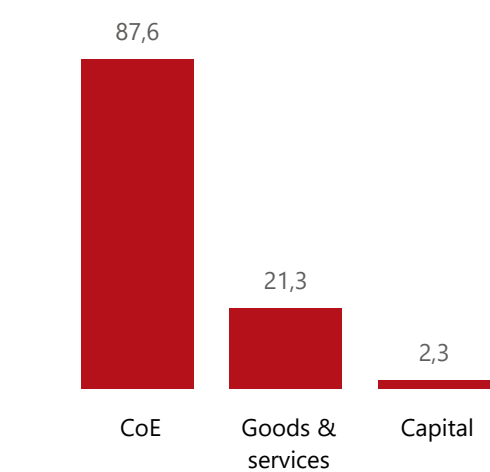
Approved Forecast YTD Variance



Composition of spending



Top 5 Goods & services



Quarter

4

Cluster

All

Department

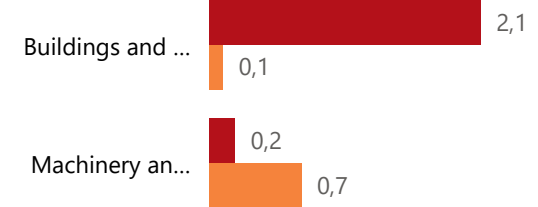
Trade, Industry and Competition

Entity

National Credit Regulator

Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	87,2	87,6	78,8%
Goods & services	52,6	21,3	19,2%
Capital	8,1	2,3	2,0%
Total	148,0	111,1	100,0%